



LIBRARY BOARD OF TRUSTEES

Meeting Agenda

August 3, 2026 4:30pm

Community Room

Purpose: The library is dedicated to providing access to the information and resources essential for exploring the world, envisioning new possibilities, encouraging imagination, and embracing lifelong learning while fostering connections among individuals

Vision: The library strives to be a vital hub of trust and knowledge at the heart of our community, where everyone is embraced and empowered to come together for personal growth and collective enrichment.

Topic	Pages	Motion & Vote
1. Call to order		
2. Agenda	pp. 1-2	☒
3. Approval of Minutes		
a. July 6, 2026	pp. 3-4	☒
4. Correspondence		
a. Patron Comments for July	pp. 5-7	
5. Financial Reports		☒
a. June 2026 Revenue & Expense with Notes	pp. 8-11	
b. June 2026 Invoice Recap	pp. 12	
c. June 2026 Balance Sheet	p. 13	
d. July Endowment Statement	p. 14	
e. 2025/2026 Year-end Financial Summary	pp. 15-18	
6. Library Director's Report		
a. July 2026	pp. 19-27	
b. June 2025 Infographic	p. 28	
7. Committees		
a. Budget and Finance: n/a		
b. Building and Grounds: n/a		



c. Personnel: n/a d. Policy: schedule meeting in September e. Marketing: n/a f. Fundraising: n/a		
8. Unfinished Business a. Discuss how to use spendable endowment funds of ~\$28,234		
9. New Business a. Handicap Parking Update and Community Conversation b. Library Open House – September 15, 5-7pm		
10. Public Comments		
11. Board Member Comments		
12. Adjourn		

Hastings Public Library Board of Trustees
DRAFT Minutes
Date: July 6, 2026 - 4:30 PM
Location: Hastings Public Library, 227 E. State St., Hastings, MI 49058
Community Room

1. CALL TO ORDER:

The Meeting was called to order by Kelli Newberry at 4:31 p.m.

- Board members present: Jane Cybulski, Kelli Newberry, Amanda Mattson, Ellyn Main, Ann Devroy, and Cloe Oliver. Not present were Rebecca Lectka, Sam Cale, and Carol Dwyer.
- Also present was David Edelman.

2. AGENDA:

3. MINUTES: Ann Devroy motioned to approve the June 1, 2026, minutes, seconded by Cloe Oliver. Motion approved.

4. CORRESPONDENCE: Received positive notes and letters from Patrons.

5. FINANCIALS:

- a. May invoices and Budget Report: Cloe Oliver motioned to approve the financials, seconded by Amanda Mattson. Motion approved.
- b. June Endowment Statement Review

6. LIBRARY DIRECTOR REPORTS

- a. June 2026
- b. May 2026 Infographic

7. COMMITTEES

- a. Budget and Finance –
- b. Building and Grounds – Recap from June Walk thru
- c. Personnel – Recap from June committee meeting
- d. Policy-
- e. Marketing-
- f. Endowment-

8. UNFINISHED BUSINESS:

- a. Ann Devroy motioned to table this item until the August 2026 Board Meeting, seconded by Ellyn Main. Motion Approved. Discuss how to use spendable endowment funds of ~\$9663.94.

Options include:

- 1. Shift it into “non-spendable” within the Endowment where it will earn more long-term investment income than leaving it in “spendable.” Rough estimates are that this could add \$1,071 to the

annual payout in the short-term. As the total value compounds over time, earnings should continue to increase. Moving to “non-spendable” cannot be undone.

2. Withdraw it for current library expenses. This will reduce Endowment earnings in the long term but how much cannot be easily quantified. It should be a very small percentage. This option is not ideal as the money is not currently needed. Once window work is complete, however, it could help offset any un-recouped attorney & consultant fees. If this option is chosen, the offset will occur in whatever fiscal year the transaction happens; it cannot be delayed or backdated.

3. Shift it to the Capital Fund. This might better protect the amount from investment loss, as the Capital Fund is more conservatively invested, and hold it for planned roof repairs. That would bring the total Capital Fund “spendable” to \$48,413.09, which could be withdrawn to help pay for the roof when the work is done.

9. NEW BUSINESS:

- a. Handicap Parking Update – hoping to start this project in the early fall.
- b. Q2 Action Plan update
- c. Workplace Genius workshop and next steps-board members will receive an email with a survey in July and this will be a 90 minute presentation to take place at the August 3, 2026, Board Meeting.
- d. Discussion on phone charges-traditional phone lines are being removed in November 2025, for 3 of the phone lines (fax, elevator, security system)

10. PUBLIC COMMENT

11. BOARD MEMBER COMMENTS

12. NEXT MEETING Next board meeting on Monday, August 3, 2026, at 4:30 p.m.

13. ADJOURNMENT: Meeting was adjourned at 5:14 p.m.



August 3, 2026
Library Board of Trustees Meeting

Patron Comments from July 2026

To Erin:

- "Oh my gosh, your Children's department is phenomenal. This was such a lovely visit." – out of town visitor
- "Thank you for all you do. We know we can always count on the Library for something to do, even when you're not hosting a program."
- "The monthly scavenger hunt has become my granddaughter's favorite activity. She asks on a regular basis to visit the library to do the scavenger hunt and play. My response is always 'let's go!'"

From a long-time patron via email: "I appreciate very much your new book selection in the nonfiction area. 3 great books I read: the one on psychiatric medicine, one on prosecutors and plea bargaining, and the third one on state governments role in politics.

I do not know who from the 3rd ward posted the following on Facebook, but it was nice to see.



HASTINGS PUBLIC LIBRARY

Explore • Imagine • Grow

Hastings 3rd Ward • Follow

July 10 at 12:00 PM • 🌐

📷 Community Spotlight: [Hastings Public Library-MI](#) 📷

At the heart of Hastings' Third Ward stands one of our community's greatest treasures—the Hastings Public Library. More than just a place to borrow books, the library is a vibrant hub where people of all ages come together to learn, explore, create, and connect.

Located next to City Hall in downtown Hastings, the Hastings Public Library serves residents of the City of Hastings, Hastings Charter Township, and Rutland Township. Guided by its vision of being "a vital hub of trust and knowledge at the heart of our community," the library continues to evolve to meet the needs of today's families, students, professionals, and lifelong learners.

The past year has been one of exciting growth and innovation. Among the many accomplishments were the launch of the "Adventure Awaits at HPL" Summer Reading theme, the development of a new 2026–2029 Strategic Plan, the installation of automatic restroom door openers to improve accessibility, a new Story Book Walk along the Thornapple River, and one of the most successful Holiday Markets in the library's history.

The momentum continues in 2026 with a revitalized Summer Library Program, new filtered water bottle filling stations, and additional improvements that will continue enhancing the library experience for everyone who visits.

While books remain at its core, the Hastings Public Library offers so much more:

- More than 30,000 books, audiobooks, movies, and magazines.
- Tens of thousands of digital eBooks, audiobooks, and magazines through Libby.
- A unique Library of Things featuring items such as snowshoes, sewing machines, metal detectors, and more.
- Public computers, free Wi-Fi, wireless printing, fax services, and meeting rooms.
- Genealogy and local history resources.
- Convenient drive-thru service for holds, renewals, and returns.
- Access to materials from more than 400 libraries across Michigan through the Michigan eLibrary (MeL) and the Lakeland Library Cooperative.

The library is more than a building filled with resources—it's a place where children discover the joy of reading, students complete homework, job seekers build careers, families attend community events, and neighbors connect through lifelong learning.



HASTINGS PUBLIC LIBRARY

Explore • Imagine • Grow

Thank you to Director David Edelman and the entire Hastings Public Library team for your continued commitment to inspiring curiosity, expanding opportunity, and enriching the lives of everyone who walks through your doors.

📖 A place to learn. A place to discover. A place where our community comes together.

#HastingsMI #ThirdWard #HastingsPublicLibrary #CommunitySpotlight
 #BarryCounty #LifelongLearning #SupportYourLibrary #DowntownHastings
 #CommunityConnections #HastingsStrong [See less](#)



Hastings 3rd Ward
 Community

[Call now](#)

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Comment as Hastings Public Library-MI



CITY OF HASTINGS
 DETAIL REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2026
 100 % OF THE FISCAL YEAR HAS ELAPSED

FUND 271 - LIBRARY FUND

OPERATING REVENUES	Fund	THIS MONTH ACTUAL 30-Jun-26	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-Jun-25	REVISED BUDGET 2024-2025	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
271-100-502-000	UNIVERSAL SERVICE FUND - ERATE	-	16,368	16,367	100%	21,629	16,320	133%	21,629
271-100-540-000	STATE AID	-	14,680	13,500	109%	14,235	12,750	112%	14,235
271-100-566-000	STATE GRANT - LIBRARY OF MICH	-	324	-	0%	-	-	0%	-
271-100-581-222	COUNTY GRANTS	-	1,090	-	0%	-	-	0%	-
271-100-583-000	CONTRIBUTIONS FROM OTHR TWNSHP	22,717	572,473	435,000	132%	423,095	400,000	106%	423,095
271-100-584-000	GENERAL GRANTS - OTHER	-	22,090	-	0%	-	-	0%	-
271-100-649-000	PRINTING/FAX FEES	817	11,127	8,100	137%	9,460	8,100	117%	9,460
271-100-651-000	NON-RESIDENT FEES	250	1,225	850	144%	1,900	850	224%	1,900
271-100-658-000	PENAL FINES	-	7,236	7,600	95%	7,674	13,000	59%	7,674
271-100-659-000	OVERDUE FINES	282	1,966	1,200	164%	1,491	1,200	124%	1,491
271-100-665-000	INTEREST EARNED ON DEP & INVST	1,379	22,186	10,000	222%	22,432	12,000	187%	22,432
271-100-667-000	FACILITY RENTALS	480	1,735	1,200	145%	1,475	1,100	134%	1,475
271-100-672-000	OTHER REVENUE	339	5,411	2,000	271%	3,149	4,000	79%	3,149
271-100-674-000	PRIVATE CONTRIBTNS & DONATIONS	7,678	48,854	18,000	271%	43,988	15,000	293%	43,988
271-100-674-010	BCF CONTRIBUTIONS	17,074	17,074	16,000	107%	17,074	16,000	107%	17,074
271-100-677-000	INSURANCE CLAIMS/REIMBURSEMENT	-	-	-	0%	53,327	-	0%	53,327
271-100-699-101	TRANSFERS IN - GENERAL FUND	-	180,124	180,124	100%	173,196	173,196	100%	173,196
TOTAL OPERATING REVENUES		51,017	923,963	709,941	130%	794,126	673,516	118%	794,126

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271-790-702-000	FULL-TIME WAGES	9,032	113,072	113,880	99%	89,869	111,059	81%	109,815
271-790-703-000	ADMINISTRATR/SUPERVSR SALARIES	4,230	52,306	50,003	105%	75,534	74,913	101%	75,534
271-790-704-000	PART-TIME WAGES	10,201	117,881	114,977	103%	124,123	102,271	121%	113,623
271-790-704-010	PART-TIME WAGES- LIBRARY MAINT	-	6,780	7,560	90%	11,232	16,119	70%	11,844
271-790-709-000	SOCIAL SECURITY TAXES	1,818	22,491	21,910	103%	23,122	23,471	99%	23,891
271-790-712-000	CASH IN LIEU OF BENEFITS	369	4,800	2,400	200%	3,507	2,400	146%	3,507
271-790-713-000	OVERTIME	-	78	50	157%	133	50	267%	133
271-790-716-000	MERS DEFINED CONTRIBUTIONS	556	7,073	6,277	113%	5,914	4,997	118%	5,914
271-790-717-000	MERS DEFINED BENEFIT PLAN	-	-	-	0%	46,464	60,505	77%	46,464
271-790-717-010	MERS DEFINED BENEFIT HYBRID PLN	823	10,241	10,111	101%	7,511	6,108	123%	7,511
271-790-718-000	HEALTH INSURANCE - PREMIUMS	2,732	30,549	53,976	57%	42,702	55,340	77%	42,702
271-790-718-010	HEALTH INSURANCE - HSA	137	1,851	2,054	90%	2,700	-	0%	2,700
271-790-719-000	DENTAL INSURANCE PREMIUM	210	2,712	3,571	76%	3,180	3,503	91%	3,180
271-790-724-000	LIFE INSURANCE	38	451	510	88%	465	485	96%	465
271-790-751-000	PROCESSING SUPPLIES	-	1,674	1,400	120%	938	1,400	67%	938
271-790-756-000	REPAIR & MAINTENANCE SUPPLIES	-	238	350	68%	119	350	34%	119
271-790-760-000	MAINTENANCE SUPPLS - CUSTODIAL	-	633	438	145%	706	350	202%	706
271-790-761-000	BUILDING SUPPLIES	132	1,335	1,650	81%	2,481	1,500	165%	2,497
271-790-762-000	WELLNESS/MEDICAL SUPPLIES	-	7	275	3%	357	225	159%	357

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LIBRARY OPERATIONS	Fund	THIS MONTH ACTUAL 30-Jun-26	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-Jun-25	REVISED BUDGET 2024-2025	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
271-790-765-000	SMALL TOOLS	-	43	-	0%	26	-	0%	26
271-790-766-000	DISPOSABLE TECHNOLOGY	130	845	1,750	48%	1,646	1,300	127%	1,800
271-790-767-000	CLOTHING	-	589	400	147%	888	175	508%	888
271-790-770-000	PROGRAMMING SUPPLIES	1,831	4,401	3,250	135%	3,616	2,750	131%	3,969
271-790-771-000	MAKERSPACE SUPPLIES	100	508	-	0%	-	-	0%	-
271-790-772-000	PROMOTIONS SUPPLIES	-	-	300	0%	302	300	101%	302
271-790-777-000	OFFICE SUPPLIES	53	713	850	84%	981	1,350	73%	1,091
271-790-778-000	PAPER	-	510	580	88%	570	400	142%	570
271-790-791-000	SUBSCRIPTIONS AND PUBLICATIONS	-	2,175	2,048	106%	1,686	1,900	89%	1,686
271-790-792-000	SOFTWARE SUBSCRIPTIONS	385	8,060	7,788	103%	6,199	7,245	86%	6,199
271-790-793-000	OVERDRIVE	-	9,002	9,002	100%	9,144	8,961	102%	9,144
271-790-802-000	PROFESSIONAL SERVICES	733	1,450	1,500	97%	686	1,200	57%	686
271-790-806-000	LEGAL SERVICES	2,060	9,166	500	1833%	9,459	500	1892%	9,758
271-790-809-000	CONTRACTED IT SERVICES	1,200	14,650	14,400	102%	13,200	14,400	92%	14,400
271-790-812-000	HR CONTRACTED SERVICES-EAP	-	340	350	97%	709	350	203%	867
271-790-813-000	DELIVERY SERVICES	-	3,050	2,700	113%	2,807	2,800	100%	2,807
271-790-816-000	SECURITY SERVICES	-	300	325	92%	300	325	92%	300
271-790-817-000	LAKELAND LIBRARY CO-OP SERVICE	-	2,999	2,900	103%	2,623	2,900	90%	2,623
271-790-818-000	MAINTENANCE CONTRACTS	-	8,780	8,603	102%	8,599	7,953	108%	8,599
271-790-823-000	OTHER CONSULTING SERVICES	4,397	15,453	1,750	883%	2,118	350	605%	2,118
271-790-825-000	LATE/SERVICE FEES	-	11	-	0%	-	25	0%	-
271-790-829-000	CUSTODIAL/CLEANING SERVICES	2,350	13,133	10,920	120%	2,962	-	0%	2,962
271-790-850-000	TELEPHONE	584	6,770	5,540	122%	5,722	5,485	104%	6,023
271-790-851-000	MAIL/POSTAGE	-	312	250	125%	472	225	210%	472
271-790-852-000	INTERNET/TELECOMM SERVICES	965	6,693	7,019	95%	7,019	7,020	100%	7,019
271-790-861-000	TRANSPORTATION - MILEAGE REIMB	-	558	940	59%	175	750	23%	175
271-790-879-000	WEBSITE	-	2,163	1,113	194%	838	935	90%	838
271-790-881-000	ADVERTISING	-	36	1,058	3%	405	1,145	35%	405
271-790-887-000	SPEAKERS/PERFORMERS	500	750	2,000	38%	885	2,500	35%	885
271-790-890-000	ILS FEES	-	12,276	14,180	87%	11,855	14,080	84%	11,855
271-790-891-000	LICENSES AND FEES	-	886	860	103%	510	1,905	27%	510
271-790-892-000	SOFTWARE LICENSES	56	1,426	1,905	75%	1,922	680	283%	1,922
271-790-895-000	REGISTRATION FEES/ANNUAL CERT	-	68	-	0%	-	-	0%	-
271-790-900-000	PRINTING AND PUBLISHING	-	225	730	31%	397	220	181%	397
271-790-906-000	PROMOTIONS/MARKETING	-	504	500	101%	900	100	900%	900
271-790-909-000	TRAINING	66	195	600	33%	204	550	37%	204
271-790-910-000	PROFESSIONAL DEVELOPMENT	-	404	300	135%	-	300	0%	-
271-790-911-000	CONFERENCES	-	1,782	2,850	63%	3,301	2,200	150%	3,301
271-790-912-000	MEETINGS	-	258	400	65%	24	75	32%	24
271-790-915-000	MEMBERSHIPS	-	1,581	1,529	103%	1,558	1,714	91%	1,558
271-790-916-000	DUES AND FEES	-	1,420	1,435	99%	151	1,435	11%	151

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FUND 271 - LIBRARY FUND

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271-790-918-000	WATER/SEWER	-	-	5,500	0%	5,389	5,000	108%	5,389
271-790-918-590	SEWER	267	3,801	-	0%	-	-	0%	-
271-790-918-591	WATER	178	2,123	-	0%	-	-	0%	-
271-790-919-000	WASTE DISPOSAL	66	682	602	113%	601	350	172%	601
271-790-920-000	ELECTRIC	2,084	28,619	28,035	102%	26,927	26,700	101%	26,927
271-790-921-000	NATURAL GAS	309	7,249	5,500	132%	6,570	3,000	219%	6,570
271-790-929-000	GROUPS REPAIR AND MAINTENANCE	-	1,744	4,500	39%	5,210	1,800	289%	5,210
271-790-929-010	SNOWPLOWING/SNOW REMOVAL	-	770	900	86%	450	1,500	30%	450
271-790-930-000	BUILDING REPAIR & MAINTENANCE	-	13,291	6,150	216%	48,959	51,950	94%	49,254
271-790-931-000	EQUIPMENT REPAIR & MAINTENANCE	-	57	1,200	5%	1,043	2,300	45%	1,043
271-790-933-000	SOFTWARE MAINTENANCE AGREEMENTS	-	521	-	0%	-	-	0%	-
271-790-935-000	PROPERTY LIABILITY INSURANCE	-	7,782	14,400	54%	13,792	12,000	115%	13,792
271-790-939-000	WORKERS COMPENSATION INSURANCE	-	426	735	58%	717	1,100	65%	717
271-790-941-000	PRINTER/COPIER LEASE/MAINT	-	3,061	4,100	75%	3,061	4,100	75%	4,081
271-790-944-000	INSPECTION SERVICES	-	583	680	86%	1,409	960	147%	1,409
271-790-950-000	COLLECTION SERVICES	20	197	300	66%	266	340	78%	286
271-790-955-000	MISCELLANEOUS	-	120	-	0%	-	-	0%	-
271-790-962-000	LOST/DAMAGED MATERIALS FEES	-	215	100	215%	128	100	128%	128
271-790-965-000	PROPERTY TAX REIMBURSEMENT	-	217	100	217%	114	100	114%	114
271-790-975-000	BLDG & BLDG IMP - DEPRECIABLE	-	39,520	110,000	36%	-	11,000	0%	-
271-790-975-010	BLDG & BLDG IMP - NON-DEPRECBLE	-	17,952	-	0%	-	-	0%	-
271-790-978-000	TECHNOLOGY - DEPRECIABLE	-	-	-	0%	405	-	0%	-
271-790-978-010	TECHNOLOGY - NON-DEPRECIABLE	-	1,639	3,000	55%	5,245	2,000	262%	5,650
271-790-980-000	EQUIPMENT/FURNITURE - DEPREC	-	5,455	-	0%	-	-	0%	-
271-790-980-010	EQUIPMENT/FURNITURE - NON-DEPR	3,249	11,182	3,400	329%	8,794	450	1954%	8,794
271-790-982-000	COLLECTION MATERIALS - BOOKS	2,135	21,122	17,000	124%	19,724	17,000	116%	21,028
271-790-982-010	COLLECTION MATERIALS - A/V	113	2,118	2,250	94%	961	2,250	43%	1,032
271-790-982-020	COLLECTION MATS - BEYOND BOOKS	155	3,445	1,000	344%	1,139	1,250	91%	1,146
TOTAL LIBRARY OPERATIONS		54,263	682,545	713,969	96%	696,821	706,799	99%	712,956
TOTAL EXPENDITURES & OUT TRANSFERS		54,263	682,545	713,969	96%	696,821	706,799	99%	712,956
TOTAL REVENUE & INCOMING TRANSFERS		51,017	923,963	709,941	130%	794,126	673,516	118%	794,126
NET REVENUES OVER EXPENDITURES		(3,246)	241,418	(4,028)		97,304	(33,283)		81,169

June 2026 R&E Notes

OPERATING REVENUES	Fund	THIS MONTH ACTUAL 31-May-26	THIS YEAR FISCAL YTD 31-May-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	Notes
271-100-583-000	CONTRIBUTIONS FROM OTHR TWN SHP	22,717	572,473	435,000	132%	Income far exceeded forecast; next fiscal is forecast higher
271-100-649-000	PRINTING/FAX FEES	817	11,127	8,100	137%	over budget primarily due to Princh income

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271-790-703-000	ADMINISTRATR/SUPERVSR SALARIES	4,230	52,306	50,003	105%	Forecast failed to account for Director raise after Master's completion
271-790-712-000	CASH IN LIEU OF BENEFITS	369	4,800	2,400	200%	City forecst didn't account for 2 staff in this line item
271-790-716-000	MERS DEFINED CONTRIBUTIONS	556	7,073	6,277	113%	City forecast slightly off
271-790-770-000	PROGRAMMING SUPPLIES	1,831	4,401	3,250	135%	High due to increased spend covered by donations
271-790-806-000	LEGAL SERVICES	2,060	9,166	500	1833%	windows
271-790-823-000	OTHER CONSULTING SERVICES	4,397	15,453	1,750	883%	windows
271-790-829-000	CUSTODIAL/CLEANING SERVICES	2,350	13,133	10,920	120%	higher than forecasst due to bathroom floor cleaning in winter
271-790-850-000	TELEPHONE	584	6,770	5,540	122%	higher due to POTS phones cost increase
271-790-980-010	EQUIPMENT/FURNITURE - NON-DEPR	3,249	11,182	3,400	329%	\$2,884 for reupholstered chairs, covered by donation
271-790-982-000	COLLECTION MATERIALS - BOOKS	2,135	21,122	17,000	124%	over budget due to donations
271-790-982-020	COLLECTION MATS - BEYOND BOOKS	155	3,445	1,000	344%	over budget due to donations

Account Name	Vendor/Category	Amount	Total	Notes
Salaries & Wages			\$ 23,832.48	
Social Security Taxes			\$ 1,817.54	
Fringe Benefits			\$ 4,496.03	
Total Wages and Benefits:			\$ 30,146.05	
Supplies			\$ 2,116.50	
	Makerspace	\$ 99.94		filament
	Building/Repair/Maint	\$ 132.13		
	Programming	\$ 1,831.35		Summer Library Program supplies/prizes
	Office	\$ 53.08		
Collection Materials - Books			\$ 2,135.43	
	Brodart	\$ 612.05		
	Amazon	\$ 1,410.58		
	Cengage Large Print	\$ 112.80		
Collection Materials - AV			\$ 112.71	
Collection Materials - Library of Things			\$ 154.95	misc
Utilities			\$ 4,452.43	
	City - water	\$ 177.64		
	City - sewer	\$ 267.24		
	Consumers - electric	\$ 2,084.13		
	Consumers - natural gas	\$ 308.56		
	MEI Internet	\$ 504.95		
	MEI Phones	\$ 201.44		
	Fusion Land Lines	\$ 382.28		
	Mobile Beacon (Hotspots)	\$ 459.98		2 new hotspots' service and 2 renewals
	Granger Waste Services	\$ 66.21		recycling
Contracted IT Services			\$ 1,200.00	
	Clark Technical Services	\$ 1,200.00		monthly IT
Disposable Technology			\$ 129.98	
Software Subscriptions			\$ 385.48	
	Duo	\$ 30.00		Monthly Duo 2-factor authentication for VPN (2FA)
	LLC	\$ 355.48		Wowbrary through Lakeland
Software Licenses			\$ 55.50	Email SSL Renewal
Equipment/Furniture - non-depreciable			\$ 3,248.56	
	Amazon	\$ 49.99		Patio umbrella base
				Wi-Fi & fireplace furniture reupholstering; covered by donation
	Brass Tack	\$ 2,884.20		
	Progressive Graphics	\$ 130.00		Signs for 2nd floor
				Standing desk and 2 mats (Processor and volunteer); covered by donation
	Amazon	\$ 184.37		
Custodial/Cleaning Services	Key Cleaning		\$ 2,350.00	
Legal Services			\$ 2,060.00	city attorney for windows
Consulting Services			\$ 4,396.50	
	dbHMS	\$ 3,847.50		window consultant
	Elite Fund	\$ 549.00		eRate consultant for Class 2 contracts
Professional Services			\$ 733.31	Digitizing census microfilm; covered by donation
Speakers & Performers			\$ 500.00	SLP Programs
Conf/wkshop, Profess. Dev, Training			\$ 65.90	
	Mileage	\$ 65.90		Chloe Management cohort in Lansing
Collection Services			\$ 19.70	
Total Invoices (without wages & benefits):			\$ 24,116.95	

CITY OF HASTINGS

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BALANCE SHEET AS OF JUNE 30, 2026

FUND 271 - LIBRARY FUND

		FISCAL YTD 30-JUN-26	FISCAL YTD 30-JUN-25
ASSETS			
271-000-001-001	CHECKING ACCOUNT - COMMON CASH	228,033.15	24,386.57
271-000-001-002	CHECKING ACCOUNT - PAYPAL CONT	.00	500.00
271-000-004-000	PETTY CASH	468.00	468.00
271-000-017-000	INVESTMENTS - AMERICN DEP MGMT	64,466.39	62,190.67
271-000-017-050	INVESTMENTS - MI CLASS POOLED	542,661.50	522,751.40
	TOTAL ASSETS	835,629.04	610,296.64
LIABILITIES AND FUND BALANCE			
LIABILITIES			
271-000-202-000	ACCOUNTS PAYABLE	7,040.75	5,307.63
271-000-255-000	SECURITY DEPOSITS PAYABLE	50.00	.00
271-000-257-000	ACCRUED WAGES PAYABLE	.00	10,827.62
	TOTAL LIABILITIES	7,090.75	16,135.25
FUND BALANCE			
271-000-375-000	FUND BALANCE - RESTRICTED	294,161.39	212,992.24
271-000-380-000	COMMITTED FUND BALANCE	300,000.00	300,000.00
	REVENUE OVER EXPENDITURES - YTD	234,376.90	81,169.15
	TOTAL FUND BALANCE	828,538.29	594,161.39
	TOTAL LIABILITIES AND FUND BALANCE	835,629.04	610,296.64



Summary of Fund Activity
Paul & Rosellen Siegel Fund for the Hastings Public Library - # 00104

Fund Statement: 7/1/2026 through 7/30/2026

Beginning Fund Balance		566,512.61
Revenue		
4110 Dividends		0.00
Expenses		
Total Change In Fund Balance		0.00
Ending Fund Balance		566,512.61
3000 Current Spending		19,186.23
3005 Spendable Contributions		26,122.71
3010 Investment Earnings		116,387.94
3020 NonSpendable		404,815.73
Gift Summary		
Donor:	Date:	
Grant Summry		
Grantee:	Date:	Amount:
[G/L Account No.] [Akoya Memo]	[Posting Date]	0.00
Other Expense Summry		
Vendor:	Date:	Amount:



2025/2026 Year-end Financial Summary

August 3, 2026

Library Board of Trustees Meeting

The City's Finance team is still finalizing year-end numbers, but after seeing preliminary figures, I am not expecting any further significant changes. Below is a recap of where the Library ended the year, with final details to be presented after receipt from the City.

Summary

Pending final numbers, the Library's revenue exceeded expenses in fiscal 2025/2026, with a forecasted \$234,000 to be added to the Fund Balance. This large number is in part due to not yet issuing the final \$60,000 payment for window installation, significantly higher than expected revenue received from the townships, \$20,000 in grant funding received with expenses to be incurred in the 2026/2027 fiscal year, and private donations of over \$48,000 against a \$20,000 forecast..

The Fund Balance now stands at \$835,629, from which roof repair funding of \$250-\$300,000 may be needed in the next few years. That will leave a healthy balance that more than covers the recommended 6 months of expenses we retain for emergencies. Further Strategic Planning focused projects could leverage some of this balance in the short term.

It is also worth noting that this significant increase in the balance will yield additional interest in the next few years which may help offset rising expenses such as payroll and utilities.

See below for additional details on key categories, but the end result for the year was a 130% increase in revenue vs. only spending 97% of the expense budget. This will vary year by year, but this savings is of significant benefit as we prepare for future capital projects and building improvements, as well as working through the Strategic Plan to improve long-term financial sustainability.

Revenue

Several categories significantly exceeded the forecasted budget:

Fund	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET
STATE AID	14,680	13,500	109%
CONTRIBUTIONS FROM OTHR TWNSHP	572,473	435,000	132%
GENERAL GRANTS - OTHER	22,090	-	0%
PRINTING/FAX FEES	11,127	8,100	137%



NON-RESIDENT FEES	1,225	850	144%
OVERDUE FINES	1,966	1,200	164%
INTEREST EARNED ON DEP & INVST	22,186	10,000	222%
FACILITY RENTALS	1,735	1,200	145%
OTHER REVENUE	5,411	2,000	271%
PRIVATE CONTRIBTNS & DONATIONS	48,854	18,000	271%

- Township income has historically been challenging to predict and \$572,000 far exceeded any expectations.
- \$20,000 in grants from the American Library Association were received, but the expenses will be in 2026/2027 for accessible parking installation.
- Printing exceeded forecast due to increased usage of Princh by patrons paying with credit cards.
- Non-resident, overdue fines fees, and facility rentals all exceeded forecast and are difficult to predict.
- Interest earned far exceed the City's forecast.
- Other revenue exceeded forecast due to increased dividend earnings from Riverside Energy Michigan, likely caused by increased oil and energy costs.
- Private Donations were offset by expenses in many cases, but nearly \$13,000 ended up in the Fund Balance.

Expenses

Payroll & Benefits

Some categories exceeded budget, while others were under, with a net spend of 96% of budget. All benefit categories are City forecasts, with unknow increases during benefit enrollment and potential benefit provider changes halfway through the year in January.

Fund	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET
FULL-TIME WAGES	113,072	113,880	99%
ADMINISTRATR/SUPERVSR SALARIES	52,306	50,003	105%
PART-TIME WAGES	117,881	114,977	103%
PART-TIME WAGES- LIBRARY MAINT	6,780	7,560	90%
SOCIAL SECURITY TAXES	22,491	21,910	103%
CASH IN LIEU OF BENEFITS	4,800	2,400	200%
OVERTIME	78	50	157%
MERS DEFINED CONTRIBUTIONS	7,073	6,277	113%
MERS DEFIND BENEFIT HYBRID PLN	10,241	10,111	101%
HEALTH INSURANCE - PREMIUMS	30,549	53,976	57%



HEALTH INSURANCE - HSA	1,851	2,054	90%
DENTAL INSURANCE PREMIUM	2,712	3,571	76%
LIFE INSURANCE	451	510	88%
TOTAL	370,284	387,279	96%

Unplanned Expenses

Ignoring categories with small dollar amounts over budget, regardless of the percentage spent, a number of expenses were incurred that led to significant spends over budget that were not offset by donations:

Fund	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET
LEGAL SERVICES	9,901	500	1980%
OTHER CONSULTING SERVICES	15,453	1,750	883%
CUSTODIAL/CLEANING SERVICES	15,283	10,920	140%
TELEPHONE	6,770	5,540	122%
NATURAL GAS	7,249	5,500	132%
BUILDING REPAIR & MAINTENANCE	13,490	6,150	219%

- Legal Services and most of Other Consulting are related to the ongoing window work.
- Cleaning Services came in higher than initially budgeted due to a slight cost increase and additional cost for bathroom floor cleaning in the winter months.
- Telephone was due to increased costs for three POTS lines servicing the elevator, security system, and FAX.
- Building Repair is primarily related to unplanned expenses for multiple lock repairs, security system repair, Community Room divider wall repairs, roof repair, fire suppression system updates per code, and HVAC repairs.



Increased Expense Due to Donations and Grants

Several categories were more significantly overspent due to donations and grants enabling additional, unplanned purchases:

Fund	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET
PROGRAMMING SUPPLIES	4,411	3,250	136%
WEBSITE	2,163	1,113	194%
BLDG & BLDG IMP - NON-DEPRECBL	17,952	-	0%
EQUIPMENT/FURNITURE - NON-DEPR	11,214	3,400	330%
COLLECTION MATERIALS - BOOKS	21,172	17,000	125%
COLLECTION MATS - BEYOND BOOKS	3,531	1,000	353%

- Programming is generously supported by community donations and the Friends of HPL. Summer Library Program expenses for the bulk of programing costs as listed.
- Website expense increased through the addition of the \$1,800 ReciteMe accessibility toolbar to the site, offset by a donation and a BCF Belonging in Barry grant.
- Building Improvements included \$14,000 for new automatic doors on the downstairs bathrooms offset by donations, as well as \$3,700 for the new water bottle filling station paid for with donations and a mini-grant from the Barry County Materials Management Planning Committee.
- Equipment and Furniture included, among other things, \$2,800 in reupholstering costs, \$1,000 in equipment and furniture for the rooftop community garden, \$1,000 for a light table and accessories in children's, and \$520 for phone charging stations. All were offset by patron donations.
- Both Books and Beyond Books (Library of Things) over spent due to donations.

We managed to absorb unplanned expenses and still accomplished a great deal this fiscal year, all while remaining well within budget. Please let me know of any questions or concerns.

Respectfully,

David Edelman
Library Director



Library Director's Report - July 2026 August 3, 2026 Board Meeting

Highlights



Ken has been leading our 3D printing efforts, primarily handling patron print requests. Recently, we asked him to tackle a signing project to 3D print signs for the ends of our aisles that coordinate with the recently set new signs on top of the stacks. He has done a fantastic job designing the sign templates, and with content identified by Tess, he is now actively printing components for our new signage. For a few hundred dollars' worth of filament, we will soon have new signs to help guide patrons to the book sections they want.

HPL is part of the Barry County Community Health Improvement Plan (CHIP), spearheaded by the Barry-Eaton District Health Department. Part of our commitment was to create a Community Resource Center for brochures, flyers, and information local residents may need. This resource is now set next to the fireplace, and we are currently displaying 61

specific resource materials covering topics from finances to housing, food insecurity to child wellness, trauma to elder care, and more. All materials are provided by local organizations.



The new Summer Library Program ended on July 31, and overall was a success for the first year of the revamped program. See Erin's report for more details, but we saw 504 registrations, and as of July 30 had 194 completions and 755 entries for the prize drawings. A big thank you again to all of the community members and organizations who donated their time, prizes, and financial support to help make this a success.



Kirstin

In July we welcomed two new staff members. Kirstin is helping Marty with new item processing, as well as working some desk shifts and eventually assisting in the Michigan Room. Teresa replaced Kylie and is working desk shifts. Please welcome both when you see them.

I am also very excited to announce that we just offered the Marketing Coordinator position to a recent interviewee. He accepted and will start with us in early August. Stay tuned for more updates.



Teresa

Project Updates

Handicapped Parking: The Request for Proposal (RFP) was issued July 27, and a second Community Conversation is scheduled on August 6. A big thank you to Maggie Bayerl at The Ability Collective for partnering with us on this event.

Makerspace: The RFP for minor remodeling was issued on July 29 and equipment will be moving into the space in August.

Digitizing: Michigan Works student “intern” Graham has been busily scanning historical content, and though his first four weeks, just shy of 150 new files have been created. Content includes family histories, photographs, cemetery records, maps, and more. All of this will end up on the Barry County History Portal in the near future.

Training and Informational Webinars

Here is what the staff did in June:

- **How to Teach Tech to Adults Who Swear They Are Bad at Technology:** David attended this quite informative webinar to brush up on skills and techniques for Digital Literacy classes. Some is applicable to all staff when assisting patrons and will be shared at the October training day.
- **Teaming with Solutions: League of Women Voters and Library Collaborations to Empower Voters and Protect Democracy:** David attended this webinar and came away with some interesting ideas we hope to implement for community education for the upcoming mid-term elections.

Assistant Director Tess Allerding’s Report

I mentioned in my last board report that we had offered for two positions, Processing Assistant and Library Assistant, and were waiting for physicals and drug screens on the new hires. I am happy to report that our new Processing Assistant, Kirstin Brooks and our new Library Assistant, Teresa Kohn, both started the day after the last board meeting, on July 7th. I am Kirstin’s direct supervisor, and she has taking everything from the processing world in stride. She has already proven to be a



valuable member of the team, and we have seen an increase in the speed at which new items are made available to our patrons. Once she is a bit more settled in the processing realm, she will also get trained on desk duties, as she will eventually have weekly desk shifts assigned to her.

Regarding the grant from ALA to create handicap-accessible parking spaces, we have set another date for a second Community Conversation, as the one we held in June did not meet ALA's criteria. This Community Conversation will be held on Thursday, August 6th at 1 pm, and Board members are encouraged to attend! I am working with Maggie from The Ability Collective of Barry County to ensure that folks from our target audience will be able to attend, so we can get their input on the projects we have in the works for increasing accessibility.

The RFP for the concrete work to create the accessible parking spaces was put out on Monday, July 27th. I received a list of contacts from Hana at the City, as they recently had some concrete work done. The RFP was emailed to the five contractors who responded to the City's RFP for that work. The RFP has also been posted on the Library website and the City website. Quote will be opened on Friday, August 14th at 1 pm at the Library. Once we award the project, we should be ready to start construction!

Erin will have more information in her report, but I accompanied her to Kid's Day at the Barry County Fair this year, which was a lot of fun! The weather was gorgeous, we got to share all the Library has to offer with a wide variety of people, and I got myself a big cup of fries smothered in malt vinegar! Attending these outreach events is a testament to how important the work is that we do, and I'm excited to help with more outreach in the future.

Holiday Market vendor applications have been open since July 1, and will remain open until August 31st. As of this writing, we have 23 vendors and 32 booths on our roster, with a few applications that I have not had a chance to process yet. So far, we have a great mix of new and returning vendors. I'm looking forward to this year's event being a success!



Youth Librarian Erin Quada's Report

The Summer Library Program (SLP) wrapped up on July 31, though patrons had a few extra days to return paper logs and claim prizes. Here are the statistics from the summer, though these are not final. This year people earned points for each day that they read and additional points for attending programs. These points were then used to enter the drawings for the final prizes with participants able to enter into as many drawings as they wanted without going over their total accumulated points. At the time of this writing, we had 189 adult entries, 117 teen, 219 kids, and 96 littles. People really enjoyed being able to select more than one option for the drawing and spread their points out where others put all of their points into one prize.





Summer Reading Statistics 2026

	Total	Littles	Kids	Teen	Adult
Registrations	504	73	145	106	180
Active Readers	352	58	105	69	123
Completions	194	32	50	41	71

Youth Program Statistics 2026

	Total	June	July
Number of Youth Programs	62	31	31
Youth Program Attendance	1336	721	615

While overall participation in the reading challenge was down this year compared to last year, the number of active readers was about 5% higher, meaning that more people that signed up actually logged their reading. Program attendance was up this year, particularly with teens. We had a lot of positive responses to the programs that were offered, too!

Programs

We held some really great programs in July with very enthusiastic attendees. We partnered with the Barry County Commission on Aging to host the intergenerational Block Party early in the month. We offered ice cream, popsicles, and had yard games spread around the Thornapple Plaza. We



had around 120 people attend and everyone had a great time. Sydney Miller, from the COA, suggested we offer the same program again next year.

Other all ages events that we hosted included Pressed Flower Bookmarks and the Adventures Around Town Scavenger Hunt. I have found that people really enjoy that passive activities we have been offering- Great American Scavenger Hunt, Adventures Around Town Scavenger Hunt, Community Art Project- because of the flexibility it allows with their schedules.



Our teen programs continued to have great attendance with an average of 15 people per event. We hosted Stuffed Animal Taxidermy- turning plushies into mounted keepsakes- and Swordcraft- learning various types of swords and then designing and crafting their own. The excitement and enthusiasm were contagious and participants left with smiles.

Other events we hosted for kids included Unearth a Story: Fossils, Mr. Jim's Magic Show, and Journey Beneath Our Feet, and Bingo!: Wants vs. Needs with Thornapple Credit Union. Patron responses were wonderful and the presenters were also thrilled with how things went. We continued our regular programming as well with weekly storytimes and the monthly LEGO Club and Rockin' Tots.



Outreach

I had two outreach events this month: Kids Day at the Barry County Fair and Fun Friday at Pierce Cedar Creek Institute. Tess attended the fair with me and we provided a craft as well as information about the Library and some HPL swag. Over 450 kids circulated through the tent along with their caregivers. We were thankful for the cooler weather, as we were outside for three hours! At Pierce I provided a craft and information about the Library. There were three daycares present along with many families. I saw a lot of familiar faces from the Library and met several new families that were excited to learn about all we are offering for youth this fall.

Other tasks that Lake and I have been working on include some weeding of the youth collections to create space for more new books as well as to keep our collection looking fresh and orderly. I have been working with David to hire a new marketing coordinator- reviewing applications/resumes, conducting interviews, etc. Lake and I finalized our fall programming schedule and have been discussing projects for August when we have a little more time since we aren't doing programming. As this month started the new fiscal year, I have been working on book orders to support our strategic plan by offering more new books and a wider range of nonfiction.

I have been working with local graphic designer Ellie Matthai, the creator of our SLP graphics, to turn Lily- our frog statue- into a graphic we can use in marketing. She recently shared the final versions with us and we are so excited to start using the images.





Marketing and Programming Coordinator Barbara Haywood's Report

Programs:

July programs continued to attract both returning participants and new attendees, with several visitors expressing appreciation for the variety of educational opportunities available. Highlights include:

- **America250 Celebration Ice Cream Social with Friends Date: July 1 Attendance:** approximately 30 with 7 volunteers
 - Community members gathered to celebrate America250 with an informal ice cream social hosted in partnership with the Friends of the Library. The event provided an opportunity for attendees to socialize, celebrate the holiday week, and learn more about upcoming America250 programming. Friends of the HPL were able to advertise the upcoming Book Donation times, Book Sale and their September meeting. Limited attendance at the concert due to the extreme heat.
- **Air Dry Clay Wildflower Ornament Date: July 15 Attendance: 22**
 - Participants enjoyed a relaxed, self-guided craft program creating air-dry clay wildflower ornaments. Rather than a formal step-by-step class, attendees were provided with instructions and supplies before being encouraged to create at their own pace while visiting with others. The format fostered conversation and community connection and was well received. Attendance tracking through the library's event calendar was tested during the program, which provided a more streamlined record afterward, although managing registration, presenting, and attendance simultaneously proved somewhat challenging.
- **Belding Silk Mills Date: July 21 Attendance: 2**
 - Two attendees participated in this local history program exploring the story of the Belding Silk Mills. A couple who had not registered attended and repeatedly expressed their appreciation for the library offering this type of historical programming. They shared that they plan to attend future events, and staff provided information about registering for upcoming programs, including virtual home attendance options.





This photo captures a special full-circle moment. About 18 months ago, I welcomed this family to the community when their very first family stop was at the library to get cards for everyone. After helping their daughter find animal and dog books, I connected them with local 4-H clubs, and they joined the Barry County 4-H K-9 Klub and a general club with rabbits. At the fair, they shared how much the library helped them feel connected and begin building their place in the community. Seeing their young daughter proudly sharing her rabbit after the dog show with my 2-year-old grandson (his first chance to touch a live rabbit) is a wonderful reminder of how libraries help build lasting community connections.



Circulation Supervisor Chloe Lewis' Report

Management Training: On July 16, I attended the online Session Three of the Library of Michigan Management Cohort. I learned how to better manage my time, better prioritize tasks, managing my days and we were given some awesome resources to assist in time management!

New Hire Update: On July 7th, both of our new hires attended our monthly staff meeting on their first day, giving them the opportunity to meet the staff before beginning the onboarding process. The Assistant Director, Tess, will provide more details about Kirstin's onboarding in her report.

Teresa was hired as a Library Assistant, so I will provide an update on her progress. From the very beginning, Teresa has been a quick learner. In the four weeks she has been with us, she has nearly completed our online onboarding program. The only remaining items are those that require one-on-one review with me or other Sr. Staff.

She has spent time shadowing several staff members at either desks and has now completed multiple desk shifts independently. Overall, her onboarding has gone very smoothly, and she has been a wonderful addition to the team!

Updating Onboarding: While training new hires, it has been brought to my attention that much of our training and some of our internal documents have needed minor updates. So, I have been updating much along the way and finding replacement webinars for the webinars that have been taken down from perspective resources.

Humanity Scheduling System: Tess and I met with Humanity's team for our final Q&A session on July 13th, with the goal of introducing staff to our new scheduling software shortly afterward. However, following that meeting, additional questions came up, and I have had another meeting with their team to gain a better understanding of several of the software's features.



Throughout this transition, I have been maintaining both our current and new scheduling systems to ensure all staff have accurate and consistent schedules while we work through implementation.

Following my discussions with Humanity's team, we discovered that the scheduling templates from our previous software could not be edited or imported as expected. As a result, I am recreating our scheduling templates from scratch, which has taken more time than originally anticipated.

I am hopeful that we will be able to introduce the new scheduling software to staff and begin utilizing it fully in September.

Upcoming Programs and Events – August 2026

- 1, Saturday 9am: Friends of HPL Book Sale
- 3, Monday:
 - 10am: Crafting Passions
 - 4:30pm: Library Board Meeting
 - 6pm: Revolutionary War Patriots of South-Central Michigan (Virtual @ HPL)
- 4, Tuesday:
 - 12pm: Sanilac Petroglyphs (Virtual @ HPL)
 - 5pm: Mahjong
 - 5pm: Chess
 - 6pm: Future of Journalism & How People Get Their News
- 5, Wednesday:
 - 6:30pm: Writers Night
- 6, Thursday:
 - 12pm: Rooftop Garden Open Hour
 - 5pm: Movie Memories
- 10, Monday:
 - 10am: Crafting Passions
- 11, Tuesday:
 - 5pm: Mahjong
 - 5pm: Chess
- 12, Wednesday:
 - 6pm: Soldiers and Tactics of the Revolutionary War
- 13, Thursday:
 - 12pm: Rooftop Garden Open Hour
 - 5pm: Movie Memories
- 15, Saturday, 10am: Dungeons & Dragons and Warhammer
- 17, Monday:
 - 10am: Crafting Passions
- 18, Tuesday:



- 12pm: A Literary Legacy: Michigan's Carnegie Libraries (Virtual @ HPL)
- 5pm: Mahjong
- 5pm: Chess
- 5pm: Food Safety for Farmers and Produce Processors
- 19, Wednesday
 - 6pm: Introduction to Fencing
 - 6:30pm: Writers Night
- 20, Thursday:
 - 1pm: Novel Ideas Book Club
 - 4pm: Rooftop Garden Open Hour
 - 5pm: Movie Memories
- 22, Saturday:
 - 10:30am: Rockin' Tots
- 24, Monday:
 - 10am: Crafting Passions
 - 6pm: Surviving Generative AI in 2026
- 25, Tuesday:
 - 5pm: Mahjong
 - 5pm: Chess
 - 7pm: Trotters and Tribulations: Harness Racing in 19th Century Lexington and Kalamazoo (Virtual @ HPL)
- 26, Wednesday:
 - 2pm: Walk-in Tech Help
 - 5pm: Acoustic Jam
- 27, Thursday:
 - 4pm: Rooftop Garden Open Hour
 - 5pm: Movie Memories
- 31, Monday:
 - 10am: Crafting Passions
 - 6:30pm: Wetlands, Plant Ecology, and Seasonal Wild Harvests



Monthly Statistics - June 2026

Net Promoter Score*: 96



Physical Library Visits

LY Month	6,947
TY Month	8,307
YTD	80,130



Library Card Holders

	City	Hastings Twp	Rutland Twp	Non-Resident
Total	2,987	900	1,154	104
New	23	6	10	3



Volunteer Hours

LY Month	322
TY Month	122
YTD	1,980



Item Circulation

	Children's	Non-Children's	Mobile	Total
LY Month	2,849	2,577	-	5,426
TY Month	2,976	2,378	444	5,798
YTD	29,973	29,151	3,531	62,655



Wireless Sessions

LY Month	999
TY Month	860
YTD	10,203



Inter-Library Loans

	To HPL	From HPL	Total
LY Month	428	431	859
TY Month	552	548	1,100
YTD	5,183	5,438	10,621



Library of Things Circs

	TY Month	YTD
LoT	76	657
Hotspots	27	294
Museums	3	15



Programs

	Youth		Adult & General	
	Offered	Attendance	Offered	Attendance
TY Month	40	1,174	29	342
YTD	266	5,497	238	3,366



Digital Downloads

LY Month	2,554
TY Month	2,996
YTD	35,170



Computer Sessions

	Adult	Kids	Teen	MI Room
LY Month	422	258	69	2
TY Month	449	213	106	6
YTD	5,063	1,628	699	32

Miscellaneous

	TY Month	YTD
Princh Documents	387	3,963
Study Room Usage	50	642
Non-HPL Community Room Usage	25	335



Websites

		Sessions	Users	Page Views
HPL	LY Month	2,483	1,670	4,292
	TY Month	5,469	4,554	7,192
	YTD	47,391	38,983	65,060
BCHP	TY Month^	67	80	137
	YTD	11,824	10,807	32,692

^ Barry County History Portal stats are severely understated due to a reporting issues between the site and Google

* Net Promoter Score based on patron feedback on weekly email survey (started week of 8/15/21); 80+ = world class, 50-79 = excellent, 20-49 = favorable, 0-19 = good